

Orangeburg Fire District
61 Dutch Hill road
Orangeburg, New York 10962
845-359-5921
Pbyrne@orangeburgfd.org

2023 BUDGET SUMMARY

A-100	Personal Services	\$	10,000
A-200	Equipment & Capital Outlay	\$	74,200
A-400	Contractual & Other	\$	985,923
A800	Employee Benefits	\$	289,945
A962	Other Budgetary Purposes	\$	296,000

2022 Budget	\$	1,625,620
2023 Draft Budget	\$	1,656,068
Difference From 2022	\$	30,448
% Increase from 2021		1.87%

I certify that the DRAFT estimates were approved by the Fire Commissioners on Sept 26 2022

Peter W Byrne

Treasurer Signature

Reserve Fund Balances	
Equipment Reserves	\$ 392,094.06
Equipment Repair	\$ 132,390.54
Building Reserves	\$ 151,727.95
SCBA Replacement	\$ 79,099.74
Investment Account	\$ 6,232.82